



# CRDP Report - African Americans

State of California Department of Mental Health  
Statewide Strategic Planning Workgroup (SPW) Meeting

## Project Deliverables Timeline

|  | Quarters by Months:                        |                   |                                 |  |                                 |                         |                          |                          |                           |  |
|--|--|-------------------|---------------------------------|--|---------------------------------|-------------------------|--------------------------|--------------------------|---------------------------|--|
|  | Pre-<br>Planning<br>Nov 2009 –<br>Feb 2010 | Mar – May<br>2010 | June – Aug<br>2010              | Sept<br>–<br>Nov<br>2010                 | Dec<br>2010<br>–<br>Feb<br>2011 | Mar<br>–<br>May<br>2011 | June<br>–<br>Aug<br>2011 | Sept<br>–<br>Nov<br>2011 | Dec 2011<br>–<br>Feb 2012 |  |
| <b>Benchmarks:</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| Leadership Team Meetings (in-person)   | Dec 4, 2009                                | April 27, 2010    |                                 |  |                                 |                         |                          |                          |                           |  |
| Statewide Workgroup Meetings (in-person)   |  |                   | June 1, 2010<br>Aug 13-15, 2010 | Sept 25                                  |                                 | Mar 24                  |                          |                          |                           |  |
| <b>Component 1: Establish Strategic Planning Workgroup Deliverables:</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| a. Membership Criteria Listing   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| b. Assessment Tools  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| c. Recruitment Plan  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| d. Member Agreement Statement  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| e. Workgroup Member Roster & Community Affiliation   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Component 2: Convene Strategic Planning Workgroup Deliverables:</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| a. Meeting Structure   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| b. Leadership Structure  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| c. Strategies for Inclusive Participation  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| d. Procedures for Decision Making and Setting Priorities   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| e. Communication Plan  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| f. Procedure for Addressing Member Concerns/Questions  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| g. Procedure for Approaching conflict Resolution   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| h. Quarterly Meetings  |  | X                 | X 2                             | X  | X                               | X                       |                          |                          |                           |  |
| i. Agenda, Minutes & Materials for Meetings  |  | X                 | X                               | X  | X                               | X                       |                          |                          |                           |  |
| <b>Component 3: Develop &amp; Finalize RD Population Report Deliverables:</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>a. Development of RD Population Report</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Drafts- Section 1. Reducing Disparities</b>   |  |                   |                                 |  | Oct 31<br>Nov 30                |                         | Mar 28                   |                          |                           |  |
| <b>Drafts -Section 2. Accessing Programs &amp; Services</b>  |  |                   |                                 |  | Oct 31<br>Nov 30                |                         | Mar 28                   |                          |                           |  |
| <b>Drafts -Section 3. ID Focus Areas for Improved MH Outcomes</b>  |  |                   |                                 |  | Oct 31<br>Nov 30                |                         | Mar 28                   |                          |                           |  |
| <b>Drafts -Section 4. Promoting Effective Approaches &amp; Solutions</b>   |  |                   |                                 |  | Oct 31<br>Nov 30                |                         | Mar 28                   |                          |                           |  |
| <b>Drafts -Section 5. Community Participatory Evaluation Appr</b>  |  |                   |                                 |  | Oct 31<br>Nov 30                |                         | Mar 28                   |                          |                           |  |
| <b>Final Section 1. Reducing Disparities</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Final Section 2. Accessing Programs &amp; Services</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Final Section 3. ID Focus Areas for Improved MH Outcomes</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Final Section 4. Promoting Effective Approaches &amp; Solutions</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Final Section 5. Community Participatory Evaluation Appr</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>b. Work Plan for Completion of RD Population Report</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <i>Process for Regular Review by:</i><br>MHSa Multicultural Collaborative<br>CDRP Facilitator/Writer<br>California Dept of Mental Health |  |                   |                                 | DMH Integration meeting<br>June 22, 2010 |                                 | Jan 16<br>Tele<br>Conf  |                          | June 23<br>Sac Mt        |                           |  |
| <i>Final Report</i>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| c. Dissemination Plan for Final Population Report  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| d. Implementation of Dissemination Plan for Final Report   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| e. Delivery of Hard Copies & Electronic copy to DMH  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Component 4: Contribute to CRD Strategic Plan Deliverables:</b>   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| a. Regular Collaboration with other 4 RD Workgroups  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| b. Regular Communication with CDRP Facilitator/Writer  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| c. Regular Collab with MHSa Multicultural Collaborative  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| d. Promoting of the CRD Strategic Plan   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| e. Assist in Dev the Dissemination Plan for CRD Strategic Plan   |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| f. Review & Comment on Drafts of the CRD Strategic Plan  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |
| <b>Component 5: Compliance Monitoring &amp; Reporting</b>  |  |                   |                                 |  |                                 |                         |                          |                          |                           |  |